

BUDGET AND PERFORMANCE PANEL

Delivering Our Ambitions Performance, Projects, and Resources Q2 2020/21 01 December 2020

Report of Director of Corporate Services

PURPOSE OF REPORT

To provide the Panel with an update on performance, projects, and resources during the second Quarter of 2020/21 (July - September 2020).

This report is public

OFFICER RECOMMENDATIONS

- (1) That Budget and Performance Panel considers the Cabinet Report dated 24 November 2020 and attached appendices, making any comments and recommendations considered necessary.

1.0 DELIVERING OUR AMBITIONS 2020/21 - QUARTER 2

- 1.1 The report attached at **Appendix 1**, presented to Cabinet on 24 November 2020, provides Members with a view of progress against the Council's agreed priorities for Quarter 2 of the 2020/21 performance monitoring cycle.
- 1.2 Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing): As set out in the relevant appendices.

LEGAL IMPLICATIONS

As set out in the relevant appendices.

FINANCIAL IMPLICATIONS

As set out in the relevant appendices.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:

As set out in the relevant appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

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